

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO**

ENTIDAD: 127 _ DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP UNIDAD EJECUTORA: 01 _ UNIDAD EJECUTORA VIGENCIA: 2015 MES: JUNIO													
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	35,678,522,000.00	0.00	35,678,522,000.00	0.00	35,678,522,000.00	27,908,918,839.00	7,769,603,161.00	20,872,113,602.00	7,036,805,237.00	6,561,747,247.00	14,310,366,355.00	761,845,816.00
3-1	GASTOS DE FUNCIONAMIENTO	9,382,522,000.00	0.00	9,382,522,000.00	0.00	9,382,522,000.00	3,919,966,261.00	5,462,555,739.00	3,606,090,494.00	313,875,767.00	3,445,027,295.00	161,063,199.00	847,455,279.00
3-1-1	SERVICIOS PERSONALES	8,329,722,000.00	72,890,000.00	8,402,612,000.00	0.00	8,402,612,000.00	3,280,458,633.00	5,122,153,367.00	3,255,408,633.00	25,050,000.00	3,210,546,633.00	44,862,000.00	836,514,443.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	6,182,561,000.00	11,000,000.00	6,193,561,000.00	0.00	6,193,561,000.00	2,615,680,138.00	3,577,880,862.00	2,615,680,138.00	.00	2,615,680,138.00	.00	812,560,980.00
3-1-1-01-01	Sueldos Personal de Nómina	3,236,901,000.00	0.00	3,236,901,000.00	0.00	3,236,901,000.00	1,354,476,278.00	1,882,424,722.00	1,354,476,278.00	.00	1,354,476,278.00	.00	228,357,162.00
3-1-1-01-04	Gastos de Representación	348,521,000.00	0.00	348,521,000.00	0.00	348,521,000.00	175,105,817.00	173,415,183.00	175,105,817.00	.00	175,105,817.00	.00	28,529,808.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	34,352,000.00	0.00	34,352,000.00	0.00	34,352,000.00	8,911,072.00	25,440,928.00	8,911,072.00	.00	8,911,072.00	.00	981,020.00
3-1-1-01-06	Auxilio de Transporte	15,423,000.00	0.00	15,423,000.00	0.00	15,423,000.00	7,061,533.00	8,361,467.00	7,061,533.00	.00	7,061,533.00	.00	1,105,067.00
3-1-1-01-07	Subsidio de Alimentación	10,185,000.00	0.00	10,185,000.00	0.00	10,185,000.00	4,536,365.00	5,648,635.00	4,536,365.00	.00	4,536,365.00	.00	710,095.00
3-1-1-01-08	Bonificación por Servicios Prestados	110,776,000.00	0.00	110,776,000.00	0.00	110,776,000.00	42,985,353.00	67,790,647.00	42,985,353.00	.00	42,985,353.00	.00	21,341,414.00
3-1-1-01-11	Prima Semestral	516,556,000.00	0.00	516,556,000.00	0.00	516,556,000.00	418,353,703.00	98,202,297.00	418,353,703.00	.00	418,353,703.00	.00	416,281,393.00
3-1-1-01-13	Prima de Navidad	467,672,000.00	0.00	467,672,000.00	0.00	467,672,000.00	3,158,413.00	464,513,587.00	3,158,413.00	.00	3,158,413.00	.00	2,881,488.00
3-1-1-01-14	Prima de Vacaciones	224,482,000.00	0.00	224,482,000.00	0.00	224,482,000.00	60,295,435.00	164,186,565.00	60,295,435.00	.00	60,295,435.00	.00	24,214,330.00
3-1-1-01-15	Prima Técnica	1,061,375,000.00	0.00	1,061,375,000.00	0.00	1,061,375,000.00	452,830,911.00	608,544,089.00	452,830,911.00	.00	452,830,911.00	.00	71,352,620.00
3-1-1-01-16	Prima de Antigüedad	85,912,000.00	0.00	85,912,000.00	0.00	85,912,000.00	34,116,993.00	51,795,007.00	34,116,993.00	.00	34,116,993.00	.00	5,385,846.00
3-1-1-01-17	Prima Secretarial	1,939,000.00	0.00	1,939,000.00	0.00	1,939,000.00	810,246.00	1,128,754.00	810,246.00	.00	810,246.00	.00	80,119.00
3-1-1-01-21	Vacaciones en Dinero	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	9,642,228.00	1,357,772.00	9,642,228.00	.00	9,642,228.00	.00	9,642,228.00
3-1-1-01-26	Bonificación Especial de Recreación	17,983,000.00	0.00	17,983,000.00	0.00	17,983,000.00	4,758,540.00	13,224,460.00	4,758,540.00	.00	4,758,540.00	.00	1,698,390.00

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**DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO**

ENTIDAD: 127 _ DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP UNIDAD EJECUTORA: 01 _ UNIDAD EJECUTORA VIGENCIA: 2015 MES: JUNIO													
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	50,484,000.00	0.00	50,484,000.00	0.00	50,484,000.00	38,637,251.00	11,846,749.00	38,637,251.00	.00	38,637,251.00	.00	.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	24,000,000.00	72,890,000.00	96,890,000.00	0.00	96,890,000.00	79,470,000.00	17,420,000.00	54,420,000.00	25,050,000.00	9,558,000.00	44,862,000.00	32,550,000.00
3-1-1-02-03	Honorarios	0.00	72,890,000.00	72,890,000.00	0.00	72,890,000.00	55,600,000.00	17,290,000.00	32,550,000.00	23,050,000.00	.00	32,550,000.00	32,550,000.00
3-1-1-02-03-01	Honorarios Entidad	0.00	72,890,000.00	72,890,000.00	0.00	72,890,000.00	55,600,000.00	17,290,000.00	32,550,000.00	23,050,000.00	.00	32,550,000.00	32,550,000.00
3-1-1-02-04	Remuneración Servicios Técnicos	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	23,870,000.00	130,000.00	21,870,000.00	2,000,000.00	9,558,000.00	12,312,000.00	.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2,123,161,000.00	-11,000,000.00	2,112,161,000.00	0.00	2,112,161,000.00	585,308,495.00	1,526,852,505.00	585,308,495.00	.00	585,308,495.00	.00	- 8,596,537.00
3-1-1-03-01	Aportes Patronales Sector Privado	1,246,727,000.00	0.00	1,246,727,000.00	0.00	1,246,727,000.00	306,098,293.00	940,628,707.00	306,098,293.00	.00	306,098,293.00	.00	2,403,463.00
3-1-1-03-01-01	Cesantías Fondos Privados	303,286,000.00	0.00	303,286,000.00	0.00	303,286,000.00	20,380,333.00	282,905,667.00	20,380,333.00	.00	20,380,333.00	.00	2,403,463.00
3-1-1-03-01-02	Pensiones Fondos Privados	255,812,000.00	0.00	255,812,000.00	0.00	255,812,000.00	59,923,900.00	195,888,100.00	59,923,900.00	.00	59,923,900.00	.00	.00
3-1-1-03-01-03	Salud EPS Privadas	414,782,000.00	0.00	414,782,000.00	0.00	414,782,000.00	143,976,200.00	270,805,800.00	143,976,200.00	.00	143,976,200.00	.00	.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	47,608,000.00	0.00	47,608,000.00	0.00	47,608,000.00	16,095,340.00	31,512,660.00	16,095,340.00	.00	16,095,340.00	.00	.00
3-1-1-03-01-05	Caja de Compensación	225,239,000.00	0.00	225,239,000.00	0.00	225,239,000.00	65,722,520.00	159,516,480.00	65,722,520.00	.00	65,722,520.00	.00	.00
3-1-1-03-02	Aportes Patronales Sector Público	876,434,000.00	-11,000,000.00	865,434,000.00	0.00	865,434,000.00	279,210,202.00	586,223,798.00	279,210,202.00	.00	279,210,202.00	.00	- 11,000,000.00
3-1-1-03-02-01	Cesantías Fondos Públicos	267,083,000.00	-11,000,000.00	256,083,000.00	0.00	256,083,000.00	53,643,752.00	202,439,248.00	53,643,752.00	.00	53,643,752.00	.00	- 11,000,000.00
3-1-1-03-02-02	Pensiones Fondos Públicos	329,760,000.00	0.00	329,760,000.00	0.00	329,760,000.00	143,413,300.00	186,346,700.00	143,413,300.00	.00	143,413,300.00	.00	.00
3-1-1-03-02-05	ESAP	28,155,000.00	0.00	28,155,000.00	0.00	28,155,000.00	8,215,315.00	19,939,685.00	8,215,315.00	.00	8,215,315.00	.00	.00
3-1-1-03-02-06	ICBF	168,930,000.00	0.00	168,930,000.00	0.00	168,930,000.00	49,291,890.00	119,638,110.00	49,291,890.00	.00	49,291,890.00	.00	.00
3-1-1-03-02-07	SENA	28,155,000.00	0.00	28,155,000.00	0.00	28,155,000.00	8,215,315.00	19,939,685.00	8,215,315.00	.00	8,215,315.00	.00	.00

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ENTIDAD:	127	_	DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP
UNIDAD EJECUTORA:	01	_	UNIDAD EJECUTORA
VIGENCIA:	2015		MES: JUNIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-03-02-08	Institutos Técnicos	54,200,000.00	0.00	54,200,000.00	0.00	54,200,000.00	16,430,630.00	37,769,370.00	16,430,630.00	.00	16,430,630.00	.00	.00
3-1-1-03-02-09	Comisiones	151,000.00	0.00	151,000.00	0.00	151,000.00	.00	151,000.00	.00	.00	.00	.00	.00
3-1-2	GASTOS GENERALES	1,052,800,000.00	-89,180,121.00	963,619,879.00	0.00	963,619,879.00	623,217,507.00	340,402,372.00	334,391,740.00	288,825,767.00	218,190,541.00	116,201,199.00	10,940,836.00
3-1-2-01	Adquisición de Bienes	316,000,000.00	-29,000,000.00	287,000,000.00	0.00	287,000,000.00	177,576,733.00	109,423,267.00	10,676,733.00	166,900,000.00	4,952,133.00	5,724,600.00	- 203,699.00
3-1-2-01-01	Dotación	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	24,000,000.00	.00	.00	24,000,000.00	.00	.00	.00
3-1-2-01-02	Gastos de Computador	272,000,000.00	-39,000,000.00	233,000,000.00	0.00	233,000,000.00	132,998,760.00	100,001,240.00	10,198,760.00	122,800,000.00	4,474,160.00	5,724,600.00	- 120,600.00
3-1-2-01-04	Materiales y Suministros	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	10,577,973.00	9,422,027.00	477,973.00	10,100,000.00	477,973.00	.00	- 83,099.00
3-1-2-01-05	Compra de Equipo	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	.00	.00	10,000,000.00	.00	.00	.00
3-1-2-02	Adquisición de Servicios	584,800,000.00	-60,180,121.00	524,619,879.00	0.00	524,619,879.00	331,412,966.00	193,206,913.00	210,397,827.00	121,015,139.00	99,921,228.00	110,476,599.00	22,208,644.00
3-1-2-02-03	Gastos de Transporte y Comunicación	95,000,000.00	-43,890,000.00	51,110,000.00	0.00	51,110,000.00	28,770,545.00	22,339,455.00	25,970,545.00	2,800,000.00	12,702,945.00	13,267,600.00	902,235.00
3-1-2-02-04	Impresos y Publicaciones	28,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00	19,534,280.00	8,465,720.00	17,784,280.00	1,750,000.00	111,240.00	17,673,040.00	- 576,960.00
3-1-2-02-05	Mantenimiento y Reparaciones	260,000,000.00	-15,540,121.00	244,459,879.00	0.00	244,459,879.00	198,515,091.00	45,944,788.00	82,049,952.00	116,465,139.00	4,284,152.00	77,765,800.00	13,126,039.00
3-1-2-02-05-01	Mantenimiento Entidad	260,000,000.00	-15,540,121.00	244,459,879.00	0.00	244,459,879.00	198,515,091.00	45,944,788.00	82,049,952.00	116,465,139.00	4,284,152.00	77,765,800.00	13,126,039.00
3-1-2-02-06	Seguros	22,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	.00	22,000,000.00	.00	20,229,841.00	1,770,159.00	.00
3-1-2-02-06-01	Seguros Entidad	22,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	.00	22,000,000.00	.00	20,229,841.00	1,770,159.00	.00
3-1-2-02-08	Servicios Públicos	96,000,000.00	0.00	96,000,000.00	0.00	96,000,000.00	60,593,050.00	35,406,950.00	60,593,050.00	.00	60,593,050.00	.00	8,757,330.00
3-1-2-02-08-04	Teléfono	96,000,000.00	0.00	96,000,000.00	0.00	96,000,000.00	60,593,050.00	35,406,950.00	60,593,050.00	.00	60,593,050.00	.00	8,757,330.00
3-1-2-02-09	Capacitación					15,000,000.00	.00	15,000,000.00	.00	.00	.00	.00	.00

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ENTIDAD:	127	_	DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP
UNIDAD EJECUTORA:	01	_	UNIDAD EJECUTORA
VIGENCIA:	2015		MES: JUNIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
		15,000,000.00	0.00	15,000,000.00	0.00								
3-1-2-02-09-01	Capacitación Interna	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	.00	15,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-10	Bienestar e Incentivos	38,000,000.00	0.00	38,000,000.00	0.00	38,000,000.00	.00	38,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-11	Promoción Institucional	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00	2,000,000.00	800,000.00	2,000,000.00	.00	2,000,000.00	.00	.00
3-1-2-02-12	Salud Ocupacional	28,000,000.00	-750,000.00	27,250,000.00	0.00	27,250,000.00	.00	27,250,000.00	.00	.00	.00	.00	.00
3-1-2-03	Otros Gastos Generales	152,000,000.00	0.00	152,000,000.00	0.00	152,000,000.00	114,227,808.00	37,772,192.00	113,317,180.00	910,628.00	113,317,180.00	.00	- 11,064,109.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	152,000,000.00	0.00	152,000,000.00	0.00	152,000,000.00	114,227,808.00	37,772,192.00	113,317,180.00	910,628.00	113,317,180.00	.00	- 11,064,109.00
3-1-5	PASIVOS EXIGIBLES	0.00	16,290,121.00	16,290,121.00	0.00	16,290,121.00	16,290,121.00	.00	16,290,121.00	.00	16,290,121.00	.00	.00
3-3	INVERSIÓN	26,296,000,000.00	0.00	26,296,000,000.00	0.00	26,296,000,000.00	23,988,952,578.00	2,307,047,422.00	17,266,023,108.00	6,722,929,470.00	3,116,719,952.00	14,149,303,156.00	- 85,609,463.00
3-3-1	DIRECTA	26,296,000,000.00	-7,268,800.00	26,288,731,200.00	0.00	26,288,731,200.00	23,981,683,778.00	2,307,047,422.00	17,258,754,308.00	6,722,929,470.00	3,109,451,152.00	14,149,303,156.00	- 85,609,463.00
3-3-1-14	Bogotá Humana	26,296,000,000.00	-7,268,800.00	26,288,731,200.00	0.00	26,288,731,200.00	23,981,683,778.00	2,307,047,422.00	17,258,754,308.00	6,722,929,470.00	3,109,451,152.00	14,149,303,156.00	- 85,609,463.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	26,296,000,000.00	-7,268,800.00	26,288,731,200.00	0.00	26,288,731,200.00	23,981,683,778.00	2,307,047,422.00	17,258,754,308.00	6,722,929,470.00	3,109,451,152.00	14,149,303,156.00	- 85,609,463.00
3-3-1-14-03-24	Bogotá Humana: participa y decide	21,127,709,000.00	-200,452,800.00	20,927,256,200.00	0.00	20,927,256,200.00	18,847,791,707.00	2,079,464,493.00	12,454,888,994.00	6,392,902,713.00	2,037,803,483.00	10,417,085,511.00	- 31,280,378.00
3-3-1-14-03-24-0751	Gestión efectiva de administración del patrimonio inmobiliario distrital	21,127,709,000.00	-200,452,800.00	20,927,256,200.00	0.00	20,927,256,200.00	18,847,791,707.00	2,079,464,493.00	12,454,888,994.00	6,392,902,713.00	2,037,803,483.00	10,417,085,511.00	- 31,280,378.00
3-3-1-14-03-24-0751-219	219 - Gestión efectiva de administración del patrimonio inmobiliario distrital	21,127,709,000.00	-200,452,800.00	20,927,256,200.00	0.00	20,927,256,200.00	18,847,791,707.00	2,079,464,493.00	12,454,888,994.00	6,392,902,713.00	2,037,803,483.00	10,417,085,511.00	- 31,280,378.00
3-3-1-14-03-25	Fortalecimiento de las capacidades de gestión y coordinación del nivel central y las localidades desde los territorios	529,580,000.00	59,780,000.00	589,360,000.00	0.00	589,360,000.00	589,360,000.00	.00	478,681,879.00	110,678,121.00	66,422,202.00	412,259,677.00	.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO**

ENTIDAD:	127	_	DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP
UNIDAD EJECUTORA:	01	_	UNIDAD EJECUTORA
VIGENCIA:	2015		MES: JUNIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-03-25-0711	Centro de estudios y análisis de espacio público	529,580,000.00	59,780,000.00	589,360,000.00	0.00	589,360,000.00	589,360,000.00	.00	478,681,879.00	110,678,121.00	66,422,202.00	412,259,677.00	.00
3-3-1-14-03-25-0711-220	220 - Centro de estudios y análisis de espacio público	529,580,000.00	59,780,000.00	589,360,000.00	0.00	589,360,000.00	589,360,000.00	.00	478,681,879.00	110,678,121.00	66,422,202.00	412,259,677.00	.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	837,621,000.00	289,064,000.00	1,126,685,000.00	0.00	1,126,685,000.00	994,450,000.00	132,235,000.00	934,970,000.00	59,480,000.00	263,503,333.00	671,466,667.00	17,864,000.00
3-3-1-14-03-31-0761	Modernización organizacional	837,621,000.00	289,064,000.00	1,126,685,000.00	0.00	1,126,685,000.00	994,450,000.00	132,235,000.00	934,970,000.00	59,480,000.00	263,503,333.00	671,466,667.00	17,864,000.00
3-3-1-14-03-31-0761-235	235 - Modernización organizacional	837,621,000.00	289,064,000.00	1,126,685,000.00	0.00	1,126,685,000.00	994,450,000.00	132,235,000.00	934,970,000.00	59,480,000.00	263,503,333.00	671,466,667.00	17,864,000.00
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	3,801,090,000.00	-155,660,000.00	3,645,430,000.00	0.00	3,645,430,000.00	3,550,082,071.00	95,347,929.00	3,390,213,435.00	159,868,636.00	741,722,134.00	2,648,491,301.00	- 72,193,085.00
3-3-1-14-03-32-0734	Consolidación del sistema de información geográfica del inventario del patrimonio inmobiliario distrital	3,801,090,000.00	-155,660,000.00	3,645,430,000.00	0.00	3,645,430,000.00	3,550,082,071.00	95,347,929.00	3,390,213,435.00	159,868,636.00	741,722,134.00	2,648,491,301.00	- 72,193,085.00
3-3-1-14-03-32-0734-241	241 - Consolidación del sistema de información geográfica del inventario del patrimonio inmobiliario distrital	3,801,090,000.00	-155,660,000.00	3,645,430,000.00	0.00	3,645,430,000.00	3,550,082,071.00	95,347,929.00	3,390,213,435.00	159,868,636.00	741,722,134.00	2,648,491,301.00	- 72,193,085.00
3-3-4	PASIVOS EXIGIBLES	0.00	7,268,800.00	7,268,800.00	0.00	7,268,800.00	7,268,800.00	.00	7,268,800.00	.00	7,268,800.00	.00	.00