

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD: 127 _ DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP UNIDAD EJECUTORA: 01 _ UNIDAD EJECUTORA VIGENCIA: 2015 MES: MAYO													
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	35,678,522,000.00	0.00	35,678,522,000.00	0.00	35,678,522,000.00	27,147,073,023.00	8,531,448,977.00	12,853,668,602.00	14,293,404,421.00	4,218,425,002.00	8,635,243,600.00	366,509,894.00
3-1	GASTOS DE FUNCIONAMIENTO	9,382,522,000.00	0.00	9,382,522,000.00	0.00	9,382,522,000.00	3,072,510,982.00	6,310,011,018.00	2,735,586,245.00	336,924,737.00	2,479,614,188.00	255,972,057.00	654,665,552.00
3-1-1	SERVICIOS PERSONALES	8,329,722,000.00	72,890,000.00	8,402,612,000.00	0.00	8,402,612,000.00	2,443,944,190.00	5,958,667,810.00	2,407,894,190.00	36,050,000.00	2,277,138,617.00	130,755,573.00	535,402,793.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	6,182,561,000.00	0.00	6,182,561,000.00	0.00	6,182,561,000.00	1,803,119,158.00	4,379,441,842.00	1,803,119,158.00	.00	1,803,119,158.00	.00	385,339,220.00
3-1-1-01-01	Sueldos Personal de Nómina	3,236,901,000.00	0.00	3,236,901,000.00	0.00	3,236,901,000.00	1,126,119,116.00	2,110,781,884.00	1,126,119,116.00	.00	1,126,119,116.00	.00	241,520,450.00
3-1-1-01-04	Gastos de Representación	348,521,000.00	0.00	348,521,000.00	0.00	348,521,000.00	146,576,009.00	201,944,991.00	146,576,009.00	.00	146,576,009.00	.00	29,087,636.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	34,352,000.00	0.00	34,352,000.00	0.00	34,352,000.00	7,930,052.00	26,421,948.00	7,930,052.00	.00	7,930,052.00	.00	1,513,049.00
3-1-1-01-06	Auxilio de Transporte	15,423,000.00	0.00	15,423,000.00	0.00	15,423,000.00	5,956,466.00	9,466,534.00	5,956,466.00	.00	5,956,466.00	.00	1,258,000.00
3-1-1-01-07	Subsidio de Alimentación	10,185,000.00	0.00	10,185,000.00	0.00	10,185,000.00	3,826,270.00	6,358,730.00	3,826,270.00	.00	3,826,270.00	.00	808,367.00
3-1-1-01-08	Bonificación por Servicios Prestados	110,776,000.00	0.00	110,776,000.00	0.00	110,776,000.00	21,643,939.00	89,132,061.00	21,643,939.00	.00	21,643,939.00	.00	8,693,307.00
3-1-1-01-11	Prima Semestral	516,556,000.00	0.00	516,556,000.00	0.00	516,556,000.00	2,072,310.00	514,483,690.00	2,072,310.00	.00	2,072,310.00	.00	.00
3-1-1-01-13	Prima de Navidad	467,672,000.00	0.00	467,672,000.00	0.00	467,672,000.00	276,925.00	467,395,075.00	276,925.00	.00	276,925.00	.00	.00
3-1-1-01-14	Prima de Vacaciones	224,482,000.00	0.00	224,482,000.00	0.00	224,482,000.00	36,081,105.00	188,400,895.00	36,081,105.00	.00	36,081,105.00	.00	19,076,572.00
3-1-1-01-15	Prima Técnica	1,061,375,000.00	0.00	1,061,375,000.00	0.00	1,061,375,000.00	381,478,291.00	679,896,709.00	381,478,291.00	.00	381,478,291.00	.00	75,773,820.00
3-1-1-01-16	Prima de Antigüedad	85,912,000.00	0.00	85,912,000.00	0.00	85,912,000.00	28,731,147.00	57,180,853.00	28,731,147.00	.00	28,731,147.00	.00	5,891,076.00
3-1-1-01-17	Prima Secretarial	1,939,000.00	0.00	1,939,000.00	0.00	1,939,000.00	730,127.00	1,208,873.00	730,127.00	.00	730,127.00	.00	161,880.00
3-1-1-01-26	Bonificación Especial de Recreación	17,983,000.00	0.00	17,983,000.00	0.00	17,983,000.00	3,060,150.00	14,922,850.00	3,060,150.00	.00	3,060,150.00	.00	1,555,063.00
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	50,484,000.00	0.00	50,484,000.00	0.00	50,484,000.00	38,637,251.00	11,846,749.00	38,637,251.00	.00	38,637,251.00	.00	.00

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DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD: 127 _ DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP UNIDAD EJECUTORA: 01 _ UNIDAD EJECUTORA VIGENCIA: 2015 MES: MAYO													
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	24,000,000.00	72,890,000.00	96,890,000.00	0.00	96,890,000.00	46,920,000.00	49,970,000.00	21,870,000.00	25,050,000.00	7,128,000.00	14,742,000.00	23,050,000.00
3-1-1-02-03	Honorarios	0.00	72,890,000.00	72,890,000.00	0.00	72,890,000.00	23,050,000.00	49,840,000.00	.00	23,050,000.00	.00	.00	23,050,000.00
3-1-1-02-03-01	Honorarios Entidad	0.00	72,890,000.00	72,890,000.00	0.00	72,890,000.00	23,050,000.00	49,840,000.00	.00	23,050,000.00	.00	.00	23,050,000.00
3-1-1-02-04	Remuneración Servicios Técnicos	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	23,870,000.00	130,000.00	21,870,000.00	2,000,000.00	7,128,000.00	14,742,000.00	.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2,123,161,000.00	0.00	2,123,161,000.00	0.00	2,123,161,000.00	593,905,032.00	1,529,255,968.00	582,905,032.00	11,000,000.00	466,891,459.00	116,013,573.00	127,013,573.00
3-1-1-03-01	Aportes Patronales Sector Privado	1,246,727,000.00	0.00	1,246,727,000.00	0.00	1,246,727,000.00	303,694,830.00	943,032,170.00	303,694,830.00	.00	246,582,582.00	57,112,248.00	57,112,248.00
3-1-1-03-01-01	Cesantías Fondos Privados	303,286,000.00	0.00	303,286,000.00	0.00	303,286,000.00	17,976,870.00	285,309,130.00	17,976,870.00	.00	17,976,870.00	.00	.00
3-1-1-03-01-02	Pensiones Fondos Privados	255,812,000.00	0.00	255,812,000.00	0.00	255,812,000.00	59,923,900.00	195,888,100.00	59,923,900.00	.00	49,541,900.00	10,382,000.00	10,382,000.00
3-1-1-03-01-03	Salud EPS Privadas	414,782,000.00	0.00	414,782,000.00	0.00	414,782,000.00	143,976,200.00	270,805,800.00	143,976,200.00	.00	114,224,100.00	29,752,100.00	29,752,100.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	47,608,000.00	0.00	47,608,000.00	0.00	47,608,000.00	16,095,340.00	31,512,660.00	16,095,340.00	.00	12,765,672.00	3,329,668.00	3,329,668.00
3-1-1-03-01-05	Caja de Compensación	225,239,000.00	0.00	225,239,000.00	0.00	225,239,000.00	65,722,520.00	159,516,480.00	65,722,520.00	.00	52,074,040.00	13,648,480.00	13,648,480.00
3-1-1-03-02	Aportes Patronales Sector Público	876,434,000.00	0.00	876,434,000.00	0.00	876,434,000.00	290,210,202.00	586,223,798.00	279,210,202.00	11,000,000.00	220,308,877.00	58,901,325.00	69,901,325.00
3-1-1-03-02-01	Cesantías Fondos Públicos	267,083,000.00	0.00	267,083,000.00	0.00	267,083,000.00	64,643,752.00	202,439,248.00	53,643,752.00	11,000,000.00	43,507,427.00	10,136,325.00	21,136,325.00
3-1-1-03-02-02	Pensiones Fondos Públicos	329,760,000.00	0.00	329,760,000.00	0.00	329,760,000.00	143,413,300.00	186,346,700.00	143,413,300.00	.00	111,708,900.00	31,704,400.00	31,704,400.00
3-1-1-03-02-05	ESAP	28,155,000.00	0.00	28,155,000.00	0.00	28,155,000.00	8,215,315.00	19,939,685.00	8,215,315.00	.00	6,509,255.00	1,706,060.00	1,706,060.00
3-1-1-03-02-06	ICBF	168,930,000.00	0.00	168,930,000.00	0.00	168,930,000.00	49,291,890.00	119,638,110.00	49,291,890.00	.00	39,055,530.00	10,236,360.00	10,236,360.00
3-1-1-03-02-07	SENA	28,155,000.00	0.00	28,155,000.00	0.00	28,155,000.00	8,215,315.00	19,939,685.00	8,215,315.00	.00	6,509,255.00	1,706,060.00	1,706,060.00
3-1-1-03-02-08	Institutos Técnicos	54,200,000.00	0.00	54,200,000.00	0.00	54,200,000.00	16,430,630.00	37,769,370.00	16,430,630.00	.00	13,018,510.00	3,412,120.00	3,412,120.00
3-1-1-03-02-09	Comisiones	151,000.00	0.00	151,000.00	0.00	151,000.00	.00	151,000.00	.00	.00	.00	.00	.00

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ENTIDAD:	127	_	DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP
UNIDAD EJECUTORA:	01	_	UNIDAD EJECUTORA
VIGENCIA:	2015		MES: MAYO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-2	GASTOS GENERALES	1,052,800,000.00	-89,180,121.00	963,619,879.00	0.00	963,619,879.00	612,276,671.00	351,343,208.00	311,401,934.00	300,874,737.00	186,185,450.00	125,216,484.00	119,262,759.00
3-1-2-01	Adquisición de Bienes	316,000,000.00	-29,000,000.00	287,000,000.00	0.00	287,000,000.00	177,780,432.00	109,219,568.00	10,180,432.00	167,600,000.00	2,547,632.00	7,632,800.00	9,511,400.00
3-1-2-01-01	Dotación	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	24,000,000.00	.00	.00	24,000,000.00	.00	.00	.00
3-1-2-01-02	Gastos de Computador	272,000,000.00	-39,000,000.00	233,000,000.00	0.00	233,000,000.00	133,119,360.00	99,880,640.00	9,919,360.00	123,200,000.00	2,286,560.00	7,632,800.00	- 220,000.00
3-1-2-01-04	Materiales y Suministros	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	10,661,072.00	9,338,928.00	261,072.00	10,400,000.00	261,072.00	.00	- 268,600.00
3-1-2-01-05	Compra de Equipo	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	.00	.00	10,000,000.00	.00	.00	10,000,000.00
3-1-2-02	Adquisición de Servicios	584,800,000.00	-60,180,121.00	524,619,879.00	0.00	524,619,879.00	309,204,322.00	215,415,557.00	187,904,322.00	121,300,000.00	70,320,638.00	117,583,684.00	108,840,731.00
3-1-2-02-03	Gastos de Transporte y Comunicación	95,000,000.00	-43,890,000.00	51,110,000.00	0.00	51,110,000.00	27,868,310.00	23,241,690.00	24,668,310.00	3,200,000.00	9,832,310.00	14,836,000.00	873,491.00
3-1-2-02-04	Impresos y Publicaciones	28,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00	20,111,240.00	7,888,760.00	5,611,240.00	14,500,000.00	111,240.00	5,500,000.00	- 250,000.00
3-1-2-02-05	Mantenimiento y Reparaciones	260,000,000.00	-15,540,121.00	244,459,879.00	0.00	244,459,879.00	185,389,052.00	59,070,827.00	81,789,052.00	103,600,000.00	4,023,252.00	77,765,800.00	97,471,000.00
3-1-2-02-05-01	Mantenimiento Entidad	260,000,000.00	-15,540,121.00	244,459,879.00	0.00	244,459,879.00	185,389,052.00	59,070,827.00	81,789,052.00	103,600,000.00	4,023,252.00	77,765,800.00	97,471,000.00
3-1-2-02-06	Seguros	22,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	.00	22,000,000.00	.00	2,518,116.00	19,481,884.00	.00
3-1-2-02-06-01	Seguros Entidad	22,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	.00	22,000,000.00	.00	2,518,116.00	19,481,884.00	.00
3-1-2-02-08	Servicios Públicos	96,000,000.00	0.00	96,000,000.00	0.00	96,000,000.00	51,835,720.00	44,164,280.00	51,835,720.00	.00	51,835,720.00	.00	8,746,240.00
3-1-2-02-08-04	Teléfono	96,000,000.00	0.00	96,000,000.00	0.00	96,000,000.00	51,835,720.00	44,164,280.00	51,835,720.00	.00	51,835,720.00	.00	8,746,240.00
3-1-2-02-09	Capacitación	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	.00	15,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-09-01	Capacitación Interna	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	.00	15,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-10	Bienestar e Incentivos	38,000,000.00	0.00	38,000,000.00	0.00	38,000,000.00	.00	38,000,000.00	.00	.00	.00	.00	.00

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ENTIDAD:	127	_	DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP
UNIDAD EJECUTORA:	01	_	UNIDAD EJECUTORA
VIGENCIA:	2015		MES: MAYO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-2-02-11	Promoción Institucional	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00	2,000,000.00	800,000.00	2,000,000.00	.00	2,000,000.00	.00	2,000,000.00
3-1-2-02-12	Salud Ocupacional	28,000,000.00	-750,000.00	27,250,000.00	0.00	27,250,000.00	.00	27,250,000.00	.00	.00	.00	.00	.00
3-1-2-03	Otros Gastos Generales	152,000,000.00	0.00	152,000,000.00	0.00	152,000,000.00	125,291,917.00	26,708,083.00	113,317,180.00	11,974,737.00	113,317,180.00	.00	910,628.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	152,000,000.00	0.00	152,000,000.00	0.00	152,000,000.00	125,291,917.00	26,708,083.00	113,317,180.00	11,974,737.00	113,317,180.00	.00	910,628.00
3-1-5	PASIVOS EXIGIBLES	0.00	16,290,121.00	16,290,121.00	0.00	16,290,121.00	16,290,121.00	.00	16,290,121.00	.00	16,290,121.00	.00	.00
3-3	INVERSIÓN	26,296,000,000.00	0.00	26,296,000,000.00	0.00	26,296,000,000.00	24,074,562,041.00	2,221,437,959.00	10,118,082,357.00	13,956,479,684.00	1,738,810,814.00	8,379,271,543.00	- 288,155,658.00
3-3-1	DIRECTA	26,296,000,000.00	-7,268,800.00	26,288,731,200.00	0.00	26,288,731,200.00	24,067,293,241.00	2,221,437,959.00	10,110,813,557.00	13,956,479,684.00	1,731,542,014.00	8,379,271,543.00	- 288,155,658.00
3-3-1-14	Bogotá Humana	26,296,000,000.00	-7,268,800.00	26,288,731,200.00	0.00	26,288,731,200.00	24,067,293,241.00	2,221,437,959.00	10,110,813,557.00	13,956,479,684.00	1,731,542,014.00	8,379,271,543.00	- 288,155,658.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	26,296,000,000.00	-7,268,800.00	26,288,731,200.00	0.00	26,288,731,200.00	24,067,293,241.00	2,221,437,959.00	10,110,813,557.00	13,956,479,684.00	1,731,542,014.00	8,379,271,543.00	- 288,155,658.00
3-3-1-14-03-24	Bogotá Humana: participa y decide	21,127,709,000.00	-200,452,800.00	20,927,256,200.00	0.00	20,927,256,200.00	18,879,072,085.00	2,048,184,115.00	6,209,673,259.00	12,669,398,826.00	1,010,098,385.00	5,199,574,874.00	- 258,295,511.00
3-3-1-14-03-24-0751	Gestión efectiva de administración del patrimonio inmobiliario distrital	21,127,709,000.00	-200,452,800.00	20,927,256,200.00	0.00	20,927,256,200.00	18,879,072,085.00	2,048,184,115.00	6,209,673,259.00	12,669,398,826.00	1,010,098,385.00	5,199,574,874.00	- 258,295,511.00
3-3-1-14-03-24-0751-219	219 - Gestión efectiva de administración del patrimonio inmobiliario distrital	21,127,709,000.00	-200,452,800.00	20,927,256,200.00	0.00	20,927,256,200.00	18,879,072,085.00	2,048,184,115.00	6,209,673,259.00	12,669,398,826.00	1,010,098,385.00	5,199,574,874.00	- 258,295,511.00
3-3-1-14-03-25	Fortalecimiento de las capacidades de gestión y coordinación del nivel central y las localidades desde los territorios	529,580,000.00	59,780,000.00	589,360,000.00	0.00	589,360,000.00	589,360,000.00	.00	195,784,536.00	393,575,464.00	44,106,202.00	151,678,334.00	39,360,000.00
3-3-1-14-03-25-0711	Centro de estudios y análisis de espacio público	529,580,000.00	59,780,000.00	589,360,000.00	0.00	589,360,000.00	589,360,000.00	.00	195,784,536.00	393,575,464.00	44,106,202.00	151,678,334.00	39,360,000.00
3-3-1-14-03-25-0711-220	220 - Centro de estudios y análisis de espacio público	529,580,000.00	59,780,000.00	589,360,000.00	0.00	589,360,000.00	589,360,000.00	.00	195,784,536.00	393,575,464.00	44,106,202.00	151,678,334.00	39,360,000.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	837,621,000.00	289,064,000.00	1,126,685,000.00	0.00	1,126,685,000.00	976,586,000.00	150,099,000.00	863,240,000.00	113,346,000.00	185,481,667.00	677,758,333.00	- 29,449,000.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD: 127 _ DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP													
UNIDAD EJECUTORA: 01 _ UNIDAD EJECUTORA													
VIGENCIA: 2015		MES: MAYO											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES

3-3-1-14-03-31-0761	Modernización organizacional	837,621,000.00	289,064,000.00	1,126,685,000.00	0.00	1,126,685,000.00	976,586,000.00	150,099,000.00	863,240,000.00	113,346,000.00	185,481,667.00	677,758,333.00	- 29,449,000.00
3-3-1-14-03-31-0761-235	235 - Modernización organizacional	837,621,000.00	289,064,000.00	1,126,685,000.00	0.00	1,126,685,000.00	976,586,000.00	150,099,000.00	863,240,000.00	113,346,000.00	185,481,667.00	677,758,333.00	- 29,449,000.00
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	3,801,090,000.00	-155,660,000.00	3,645,430,000.00	0.00	3,645,430,000.00	3,622,275,156.00	23,154,844.00	2,842,115,762.00	780,159,394.00	491,855,760.00	2,350,260,002.00	- 39,771,147.00
3-3-1-14-03-32-0734	Consolidación del sistema de información geográfica del inventario del patrimonio inmobiliario distrital	3,801,090,000.00	-155,660,000.00	3,645,430,000.00	0.00	3,645,430,000.00	3,622,275,156.00	23,154,844.00	2,842,115,762.00	780,159,394.00	491,855,760.00	2,350,260,002.00	- 39,771,147.00
3-3-1-14-03-32-0734-241	241 - Consolidación del sistema de información geográfica del inventario del patrimonio inmobiliario distrital	3,801,090,000.00	-155,660,000.00	3,645,430,000.00	0.00	3,645,430,000.00	3,622,275,156.00	23,154,844.00	2,842,115,762.00	780,159,394.00	491,855,760.00	2,350,260,002.00	- 39,771,147.00
3-3-4	PASIVOS EXIGIBLES	0.00	7,268,800.00	7,268,800.00	0.00	7,268,800.00	7,268,800.00	.00	7,268,800.00	.00	7,268,800.00	.00	.00